



Budget Allocations

PLEASE UTILIZE THE FOLLOWING GUIDELINES WHEN CREATING YOUR WV FEC BUDGET

Implementation Funds

Each school will receive **\$7,150** during their treatment year to be spent on:

- Training Booklets and Handouts
- Expendable Supplies (paper, materials)
- Speakers
- Literacy and Numeracy Enrichment Games/Tools/Software
- Child Care for Events (up to \$175)
- Transportation Support (up to \$175)
- Refreshments for meetings/events (up to \$750 - \$13 or less/pp for breakfast; \$14 or less/pp for lunch; \$23 or less/pp for dinner)

Professional Development

During the school's treatment year, cohort schools are eligible for **\$2,040** in Professional Development Stipends for teacher training. Training and/or professional development sessions for the WV FEC program may be conducted by WV FEC staff or other external partners. Participants may include educators, administrators, school support staff, and/or Central Office staff. Professional Development funds may also be used to provide stipends to teachers who participate in WV FEC webinar events.

All professional development utilizing WV FEC funds must be held outside of normal school hours. Employees will be reimbursed at a rate of \$25/hour or county designated reimbursement rate for their participation in professional development events.

Evaluation

The WV FEC Student Survey will be disseminated to each school, each year (including non-treatment years). Participating WV FEC schools are eligible for an annual Evaluation Stipend of **\$1,000**. The school point of contact will receive the survey link, technology requirements, and survey window dates. Schools will be asked to complete the survey during the evaluation window. The FES will keep track of the completion rate and will share regular updates with the school point of contact. A school must have a 70% or higher response rate in order to be eligible to receive the \$1,000 Evaluation Stipend. The Evaluation Stipend must be utilized to support family engagement activities related to literacy and numeracy enrichment.